

PREPARED BY: Nikki Swope
 DATE PREPARED: January 17, 2024
 PHONE: 402-471-0042

LB 887

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below		See below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 887 adopts the Nebraska Nonprofit Security Grant Program Act. The Act creates a program to award grants to nonprofit organizations for security equipment and activities that are related to protecting a facility and persons utilizing such facility as outlined in the bill.

The Nebraska Emergency Management Agency (NEMA) would administer the grant program. The effective date of the program is January 1, 2025. Funding for the grants would be awarded annually. The bill states intent to appropriate \$500,000 per year from the General Fund for the program until FY28-29.

NEMA has indicated that an additional Grants Administrator would be required to administer the program.

The FTE, benefits, operations, and travel costs total to \$88,317 in FY 2024-25. The reduction for these operating costs would leave \$411,683 in grant aid for FY 2024-25.

The FTE, benefits, operations, and travel costs total to \$90,232 in FY 2025-26. The reduction for these operating costs would leave \$409,768 in grant aid for FY 2025-26.

There is no basis to disagree with these estimates.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 887	AM:	AGENCY/POLT. SUB: Nebraska Emergency Management Agency (031)
REVIEWED BY: Joe Wilcox	DATE: 01/11/24	PHONE: (402) 471-4178
COMMENTS: No disagreement with the Nebraska Emergency Management Agency (NEMA) estimate of potential Fiscal Impact to the Agency from LB 887.		

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2024

LB⁽¹⁾ 887

FISCAL NOTE

State Agency OR Political Subdivision Name: Military/Nebraska Emergency Management Agency

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Prepared by: ⁽³⁾ Erv Portis Date Prepared: ⁽⁴⁾ January 9, 2024 Phone: ⁽⁵⁾ 402 471 7401

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	588317		590232	
CASH FUNDS	0		0	
FEDERAL FUNDS	0		0	
OTHER FUNDS	0		0	
TOTAL FUNDS	588317		590232	

Explanation of Estimate:

Up to \$500,000 per year in grants plus FTE to administer the program. Existing agency grant administrators are Federal Aid Administrators paid by federal funds. As this would be a state grant program, one new FTE would be necessary.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25 EXPENDITURES</u>	<u>2025-26 EXPENDITURES</u>
	<u>24-25</u>	<u>25-26</u>		
Grants Administrator	1	1	53857	55472
Benefits.....			30460	30760
Operating.....			2000	2000
Travel.....			2000	2000
Capital outlay.....				
Aid.....			500000	500000
Capital improvements.....				
TOTAL.....			588317	590232